

**UNIONVILLE-SEBEWAING AREA SCHOOLS
ATHLETIC FUND
PRELIMINARY OPERATING BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2009**

	ACTUAL 2006-07	TENTATIVE 2007-08	PROPOSED 2008-09
REVENUES			
Admissions and entry fees	64,762	58,000	56,400
Miscellaneous	13,060	12,175	30,210
SUB-TOTAL REVENUE	\$77,822	\$70,175	\$86,610
Incoming Transfers & Other Transactions	160,148	145,000	148,825
TOTAL REVENUES, TRANSFERS & OTHER TRANSACTIONS	\$237,970	\$215,175	\$235,435
EXPENDITURES			
Salaries	\$110,683	\$103,000	\$114,025
Employee Benefits	30,036	32,000	28,900
Officials	21,475	23,000	25,000
Conferences & Workshops	2,861	2,000	3,900
Supplies	27,115	18,000	16,300
Transportation	20,852	17,500	23,850
Miscellaneous	17,311	24,897	18,250
Capital Outlay	12,318	2,500	5,000
TOTAL APPROPRIATED	\$242,651	\$222,897	\$235,225
EXCESS REVENUE (APPROPRIATIONS)	-4,681	-7,722	210
FUND BALANCE, JULY 1	18,154	13,473	5,751
FUND BALANCE, JUNE 30	\$13,473	\$5,751	\$5,961

Adopted by Board of Education 6/9/08