

**UNIONVILLE-SEBEWAING AREA SCHOOLS
GENERAL FUND
PRELIMINARY OPERATING BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2010**

	ACTUAL 2007-08	TENTATIVE 2008-09	PROPOSED 2009-10
REVENUES:			
LOCAL	856,954	653,500	690,872
STATE	5,576,893	5,791,835	5,597,277
FEDERAL	368,998	357,500	413,069
OTHER FUNDING SOURCES			73,800
TOTAL	6,802,845	6,802,835	6,775,018
EXPENSES:			
ELEM	1,359,304	1,421,800	1,432,680
MS	811,340	873,740	893,725
HS	1,157,733	1,144,740	1,123,990
PRESCHOOL	33,266	50,210	51,410
BAND	10,828	11,500	11,500
SPEC ED	284,291	241,150	249,600
TITLE I	296,492	266,581	258,000
TITLE II	30,673	68,835	50,000
AT RISK	103,143	157,000	113,700
VO-AG	54,297	27,945	27,955
GUIDANCE	105,719	106,000	108,850
X-GUARDS	2,273	2,430	3,300
LIBRARY	35,127	32,000	33,635
AVA	10,412	12,400	12,400
TECHNOLOGY	155,550	164,500	184,229
BD OF ED	56,818	49,800	56,480
SUPT	176,049	179,465	181,065
PRINCIPALS' OFFICE	483,876	482,780	367,750
FISCAL	215,613	185,000	210,650
TRANSP	395,276	350,075	411,250
MAINTENANCE	933,245	861,800	872,150
ALT ED / RR ROOM	44,736	80,500	65,205
ATHLETIC/OUTGOING TRANSFER	146,391	146,825	148,325
TOTAL	6,902,452	6,917,076	6,867,849
ANNUAL PROFIT / (LOSS)	(99,607)	(114,241)	(92,831)
FUND BALANCE, JULY 1	803,443	703,836	589,595
FUND BALANCE, JUNE 30	703,836	589,595	496,764

Adopted by Board of Education 6/8/09

**UNIONVILLE-SEBEWAING AREA SCHOOLS
FOOD SERVICE FUND
PRELIMINARY OPERATING BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2009**

	ACTUAL 2007-08	TENTATIVE 2008-09	PROPOSED 2009-10
REVENUES			
Local Sources	\$164,063	\$186,150	\$187,400
State Sources	31,331	29,660	32,060
Federal Sources	151,130	155,900	150,100
SUB-TOTAL REVENUE	\$346,524	\$371,710	\$369,560
 Incoming Transfers & Other Transactions	 0	 0	 0
 TOTAL REVENUES, TRANSFERS & OTHER TRANSACTIONS	 \$346,524	 \$371,710	 \$369,560
 EXPENDITURES			
Salaries	\$136,066	\$137,000	\$140,000
Employee Benefits	48,490	50,500	54,000
Repairs	5,307	6,350	7,200
Food and Milk	156,814	156,600	153,300
Paper Supplies	8,128	9,750	9,500
Conference and mileage	627	450	700
Miscellaneous	14,132	15,000	13,700
Capital Outlay	1,806	8,000	7,500
Outgoing Transfers & Other Transactions	0	0	0
TOTAL APPROPRIATED	\$371,370	\$383,650	\$385,900
EXCESS REVENUE (APPROPRIATIONS)	(24,846)	(11,940)	(16,340)
FUND BALANCE, JULY 1	100,211	75,365	63,425
FUND BALANCE, JUNE 30	\$75,365	\$63,425	\$47,085

Adopted by Board of Education 6/8/09

**UNIONVILLE-SEBEWAING AREA SCHOOLS
ATHLETIC FUND
PRELIMINARY OPERATING BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2010**

	ACTUAL 2007-08	TENTATIVE 2008-09	PROPOSED 2009-10
REVENUES			
Admissions and entry fees	58,813	59,000	54,600
Miscellaneous	8,621	14,000	33,150
SUB-TOTAL REVENUE	\$67,434	\$73,000	\$87,750
Incoming Transfers & Other Transactions	146,391	148,825	147,325
TOTAL REVENUES, TRANSFERS & OTHER TRANSACTIONS	\$213,825	\$221,825	\$235,075
EXPENDITURES			
Salaries	\$109,225	\$110,730	\$114,025
Employee Benefits	28,894	28,900	29,400
Officials	22,628	24,000	25,000
Conferences & Workshops	1,809	2,500	3,900
Supplies	20,919	21,500	16,300
Transportation	19,417	21,000	23,850
Miscellaneous	19,128	10,500	18,250
Capital Outlay	2,312	0	5,000
TOTAL APPROPRIATED	\$224,332	\$219,130	\$235,725
EXCESS REVENUE (APPROPRIATIONS)	(10,507)	2,695	(650)
FUND BALANCE, JULY 1	13,474	2,967	5,662
FUND BALANCE, JUNE 30	\$2,967	\$5,662	\$5,012

Adopted by Board of Education 6/8/09