

Unionville-Sebewaing Area Schools
General Fund Budget
Comparative Revenue and Expense Statement
Fiscal Year Ended June 30, 2010

Budget Adopted 6/8/2009

Amended Budget 2/8/2010

Revenues:

Local Sources	\$	690,872
State Sources	\$	5,597,277
Federal Sources	\$	413,069
Incoming Transfers	\$	73,800
Total Revenues:	\$	6,775,018

Revenues:

Local Sources	\$	686,872
State Sources	\$	5,260,518
Federal Sources	\$	728,275
Incoming Transfers	\$	107,853
Total Revenues:	\$	6,783,518

Expenditures:

Instruction:

Basic Programs	\$	3,513,305
Added Needs	\$	699,255

Expenditures:

Instruction:

Basic Programs	\$	3,535,647
Added Needs	\$	766,167

Support Services:

	\$	-
Guidance - X Guards	\$	112,150
Library - AVA - Technology	\$	230,264
Board - Superintendent	\$	237,545
Principals	\$	367,750
Fiscal Service - Business	\$	210,650
Operation & Maintenance	\$	872,150
Pupil Transportation	\$	411,250
Alternative Ed / RR Room	\$	65,205
Athletic Transfers	\$	148,325

Support Services:

	\$	-
Guidance - X Guards	\$	115,550
Library - AVA - Technology	\$	232,045
Board - Superintendent	\$	237,545
Principals	\$	399,410
Fiscal Service - Business	\$	213,650
Operation & Maintenance	\$	858,170
Pupil Transportation	\$	411,250
Alternative Ed / RR Room	\$	65,205
Athletic Transfers	\$	148,325

Total Expenditures: \$ 6,867,849

Total Expenditures: \$ 6,982,964

Excess Revenues (Expenses)	\$	(92,831)
Fund Balance July 1, 2009	\$	677,909
Fund Balance June 30, 2010	\$	585,078

Excess Revenues (Expenses)	\$	(199,446)
Fund Balance July 1, 2009	\$	677,909
Fund Balance June 30, 2010	\$	478,463